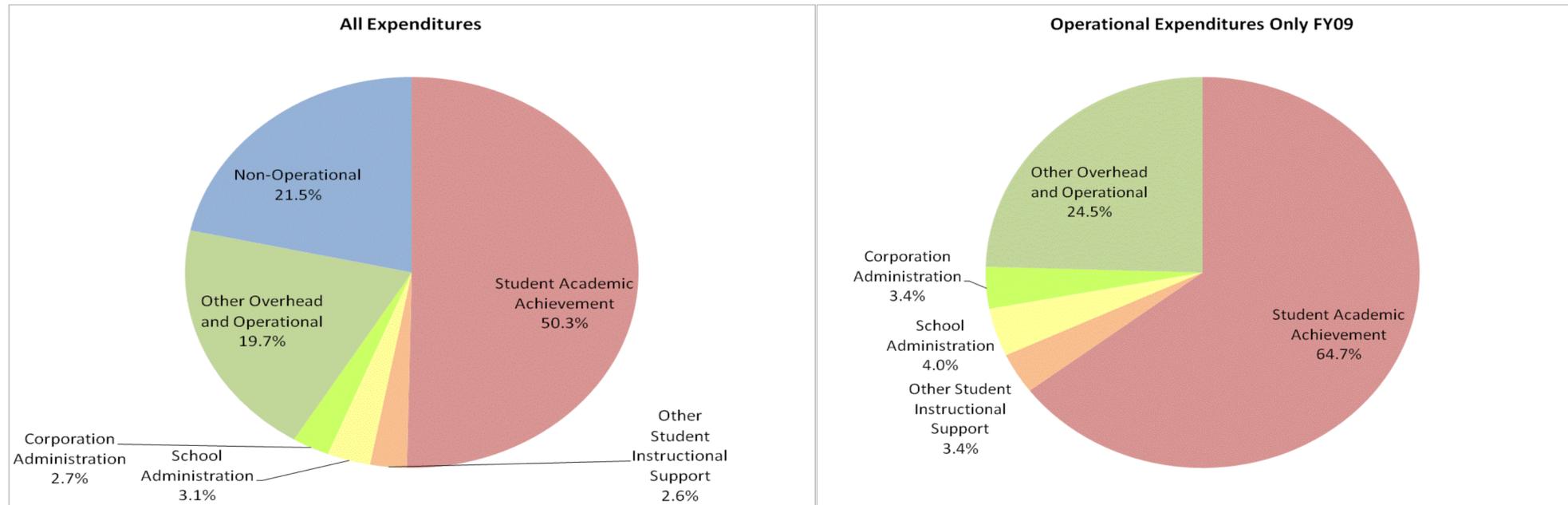


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Harrison Com School Corp (3180)**

North Harrison Com School Corp (3180)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,820,151	55.9%	\$11,372,933	56.4%	\$11,577,601	52.5%	\$11,704,248	50.3%
Student Instructional Support	\$1,009,336	6.4%	\$1,200,653	6.0%	\$1,189,033	5.4%	\$1,325,019	5.7%
Overhead and Operational Nonoperational	\$3,367,060	21.3%	\$4,632,037	23.0%	\$4,892,066	22.2%	\$5,210,229	22.4%
Nonoperational	\$2,595,231	16.4%	\$2,942,354	14.6%	\$4,375,389	19.9%	\$5,009,294	21.5%
Grand Total	\$15,791,777		\$20,147,977		\$22,034,090	15%	\$23,248,791	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.2%	62.4%	57.9%	56.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$90,511	\$300,494	\$325,486		260%	8%
	11100 Regular Programs; Elementary	\$2,939,363	\$2,966,908	\$3,503,032	\$4,137,552	41%	39%	18%
	11200 Regular Programs; Middle/Junior High	\$948,942	\$1,377,583	\$1,539,669	\$1,806,563	90%	31%	17%
	11300 Regular Programs; High School	\$1,433,794	\$1,534,025	\$1,825,059	\$2,102,203	47%	37%	15%
	11410 Vocational Education; Agriculture A	\$111,162	\$90,695	\$120,248	\$142,418	28%	57%	18%
	11450 Vocational Education; Consumer and Homemaking	\$52,425	\$63,130	\$66,115	\$70,585	35%	12%	7%
	11520 Vocational Education; Area School Participation	\$248,641	\$201,396	\$269,095	\$217,572	-12%	8%	-19%
	12110 Gifted And Talented; Gifted and Talented	\$20,608	\$21,615	\$6,017	\$1,000	-95%	-95%	-83%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,031	\$4,721			-87%
	12210 Mental Disabilities; Mild Mental Disabilities	\$113,947	\$145,625	\$150,955	\$171,038	50%	17%	13%
	12320 Physical Impairment; Multiple Disabilities	\$123,556	\$143,203	\$169,104	\$209,140	69%	46%	24%
	12350 Physical Impairment; Homebound	\$4,002	\$6,550	\$3,198	\$6,103	52%	-7%	91%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$155,425	\$213,446	\$220,053	\$260,818	68%	22%	19%
	12510 Culturally Different; Communication Disorders	\$51,890	\$119,087	\$139,897	\$165,804	220%	39%	19%
	12610 Learning Disability	\$380,970	\$491,616	\$562,105	\$656,486	72%	34%	17%
	12710 Equal Opportunity At Risk	\$40,739	\$42,860	\$29,818	\$20,517	-50%	-52%	-31%
	12810 Special Education Preschool	\$51,285	\$73,628	\$121,156	\$21,739	-58%	-70%	-82%
	12900 Other Special Programs	\$59,358	\$0	\$247,694	\$252,759	326%		2%
	14100 Summer School Programs; Elementary	\$74,644	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$16,083	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$31,875	\$14,271	\$3,841	\$3,466	-89%	-76%	-10%
	16100 Remediation Testing	\$33,644	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$10,817	\$35,415	\$37,596	\$48,072	344%	36%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$13,699	\$546	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$27,706	\$34,458	\$71,835	\$112,239	305%	226%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,351	\$39,535	\$55,052	\$52,573	146%	33%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,049	\$4,340	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$12,834			
	22220 Library/Media Services; School Library	\$265,540	\$289,712	\$275,413	\$281,145	6%	-3%	2%
	22230 Library/Media Services; Audiovisual	\$5,441	\$6,372	\$3,912	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,796	\$715	\$0	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$180,463	\$197,744	\$262,144	45%	45%	33%
	22360 Instruction, Related Technology; Network Support	\$0	\$850	\$620	\$0		-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$61,638	\$19,082	\$65,119	\$88,926	44%	366%	37%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$113,377	\$270,518	\$190,536	\$270,345	138%	0%	42%
	26497 2007 Account Code - Teachers Retirement Fund	\$277,360	\$403,070	\$196,383	\$0			
Student Academic Achievement Total		\$7,684,427	\$8,894,375	\$10,407,336	\$11,704,248	52%	32%	12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$371,701	\$383,984	\$433,361	\$527,329	42%	37%	22%
	21250 Guidance Services; Records Maintenance	\$9,926	\$14,682	\$8,824	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$30,896	\$62,320	\$18,953	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$40,170	\$80,873			101%
	24100 Office of The Principal	\$452,832	\$468,062	\$465,154	\$503,254	11%	8%	8%
	24900 Other Support Services, School Administration	\$0	\$0	\$95,716	\$213,564			123%
Student Instructional Support Total		\$865,355	\$929,048	\$1,062,179	\$1,325,019	53%	43%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,165	\$16,803	\$16,281	\$21,506	-7%	28%	32%
	23120 Board of Education; Service Area Assistants	\$7,277	\$20,230	\$14,401	\$3,628	-50%	-82%	-75%
	23150 Board of Education; Legal Services	\$0	\$34,557	\$63,108	\$84,288	144%	144%	34%
	23160 Board of Education; Promotion Expenses	\$1,768	\$1,784	\$1,755	\$2,568	45%	44%	46%
	23190 Board of Education; Other Governing Body Services	\$5,730	\$8,230	\$5,605	\$4,904	-14%	-40%	-13%
	23210 Executive Administration; Office of The Superintendent	\$68,179	\$50,280	\$94,282	\$125,791	85%	150%	33%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$16,091	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$38,005	\$46,190	\$23,049	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,970	\$21,043	\$45,160	\$67,659	151%	222%	50%
	25150 Fiscal Services; Payroll Services	\$26,395	\$34,193	\$55,821	\$73,709	179%	116%	32%
	25180 Fiscal Services; Property Accounting	\$0	\$3,003	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,218	\$30,956	\$14,239	\$0	-100%	-100%	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$13,322	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$22,820	\$19,925	\$13,305	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$33,218	\$30,956	\$14,239	\$0	-100%	-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$16	\$0			-100%
	25750 Personnel Services; Health Services	\$2,686	\$6,476	\$80,116	\$236,480	> 500%	> 500%	195%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$300	\$0			-100%
	25990 Other Support Services, Central	\$13,523	\$13,121	\$12,483	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$130			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,303,982	\$1,609,749	\$1,669,545	\$1,858,990	43%	15%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$247,196	\$125,832	\$161,193	\$176,508	-29%	40%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,940	\$49,263	\$110,884	\$79,089	65%	61%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,535	\$0	\$1,075	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,335	\$17,274	\$53,869	\$12,769	139%	-26%	-76%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,196	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$76,645	\$148,354	\$107,620	\$132,104	72%	-11%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$61,556	\$99,226			61%
	27010 Student Transportation; Service Area Direction	\$23,073	\$20,817	\$13,350	\$1,075	-95%	-95%	-92%
	27100 Student Transportation; Vehicle Operation	\$168,182	\$265,310	\$295,263	\$295,794	76%	11%	0%
	27200 Student Transportation; Monitoring Services	\$4,213	\$15,812	\$77,811	\$24,831	489%	57%	-68%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,298	\$143,689	\$168,098	\$205,917	206%	43%	22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$260,466	\$83,417	\$149,701		-43%	79%
	27500 Student Transportation; Insurance on Buses	\$12,203	\$33,433	\$23,473	\$23,106	89%	-31%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$373,847	\$485,054	\$481,353	\$496,731	33%	2%	3%
	27900 Student Transportation; Other Student Transportation Services	\$4,144	\$4,023	\$21,060	\$29,523	> 500%	> 500%	40%
	31100 Food Services Operations; Service Area Direction	\$63,644	\$77,767	\$104,256	\$142,620	124%	83%	37%
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,863	\$204,583	\$310,076	\$355,930	104%	74%	15%
	31400 Food Services Operations; Food Purchases	\$257,988	\$342,996	\$411,666	\$466,298	81%	36%	13%
	31900 Other Food Services	\$20,634	\$31,281	\$40,323	\$39,356	91%	26%	-2%
Overhead and Operational Total		\$3,168,999	\$4,188,643	\$4,666,139	\$5,210,229	64%	24%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$374	\$153	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$29,278	\$16,868	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$1,482	\$996	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$39,833	\$100,918	\$115,979	\$125,083	214%	24%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80,000	\$49,366	\$0	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,785	\$300	\$1,905	\$2,724	-77%	> 500%	43%
	45100 Building Acquisition, Construction and Improvements	\$371,576	\$422,424	\$945,470	\$1,548,676	317%	267%	64%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$39,236	\$26,092	\$26,120		-33%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,897	\$63,122	\$88,109		454%	40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$1,444	\$3,764			161%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$295,895	\$447,626	\$218,848		-26%	-51%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$295,295	\$217,617	\$137,828	\$156,496	-47%	-28%	14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$147,822	\$80,000			-46%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$382,721	\$297,967	\$213,193		-44%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$165,142			
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$97,650	\$94,238	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,563,541	\$1,286,343	\$1,924,770	\$1,515,000	-3%	18%	-21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$814,500			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,076	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$13,325	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$173,824	\$104,063	\$143,438	\$37,500	-78%	-64%	-74%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$8,438			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$126,556	\$0	\$0			
	59200 Other Debt Services Obligations; Bank Fee	\$4,269	\$2,100	\$4,000	\$5,700	34%	171%	43%
Nonoperational Total		\$2,583,100	\$2,910,554	\$4,352,695	\$5,009,294	94%	72%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$145,746	\$184,761	\$95,287	\$0			
	26492 2007 Account Code - Social Security	\$660,860	\$742,537	\$342,392	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,291	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$639,680	\$1,844,410	\$957,501	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,277	\$19,181	\$15	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$33,333	\$433,177	\$150,546	\$0			
Prorated By Fund Total		\$1,489,896	\$3,225,357	\$1,545,741	\$0			